

## ENGINEERING

FEE CATEGORY	FEE TYPE	2024	2025
<b>Water Connection</b>	Water Main Extension (LF)	23.11	39.75
	Well Development	856.66	898.64
	Trunk Line	490.23	735.35
	Fire Line	1110.86	1666.28
	3/4 inch Water Meter	283.91	480.36
	1 inch Water Meter	432.47	614.48
	1 1/2 inch Water Meter	1023.38	1128.81
	2 inch Water Meter	1266.01	1310.04
	3 inch or Larger Water Meter	1	1
	3/4 inch Water Meter and Service	1744.69	3755.49
	1 inch Water Meter and Service	2576.6	4221.22
	1 1/2 inch Water Meter and Service	3718.81	7072.06
	2 inch Water Meter and Service	4780.14	6933.66
	Radio Read	226.13	336.84
<b>Sewer Connection</b>	Sewer Extension (LF)	40.4	42.38
	Sewer Interceptor	1116.23	1170.93
	Stub Out	931.54	977.18
	Plant Capacity Category I	1156.63	1213.3
<b>Reimbursements</b>	Noble Drain Sewer Reimbursement	440	440
	Far West Sewer Trunk Line	127.00	127.00
	Cedar Crossing Sewer Trunk Line (Direct)	1150.00	1150.00
	Cedar Crossing Sewer Trunk Line (Diversion)	185.00	185.00
	Seventh Day Adventist Sewer Trunk	118.00	118.00
<b>Irrigation</b>	Irrigation Main Extension (LF)	7.87	23.11
	Irrigation Pump Station (SF)	0.0525	0.09
	Irrigation Trunk Line (SF)	0.0525	0.09
	Irrigation 3/4 inch Service	157	325.00
	Irrigation 1 inch Service	210	385.00
	Irrigation 1 1/2 inch Service	262	432.00
	Irrigation 2 inch Service	315	490.00
Irrigation 3 in & Larger Service	1	1	
<b>Inspector Fees</b>	Engineering Inspection: Water Lines (LF)	0.8	0.84
	Engineering Inspection: Gravity Sewer Lines (LF)	0.8	0.84
	Engineering Inspection: Pressure Sewer Lines (LF)	0.8	0.84
	Engineering Inspection: Storm Drain Lines (LF)	0.8	0.84
	Engineering Inspection: Pressure Irrigation Lines (LF)	0.8	0.84
	Engineering Inspection: Curb and Gutter (LF)	0.17	0.18
	Engineering Inspection: Sidewalk (LF)	0.17	0.18
	Engineering Inspection: Paving (SY)	0.055	0.06
	Engineering Inspection: Irrigation Pump Station	363.44	381.25
	Engineering Inspection: Irrigation Well	605.73	635.41
	Engineering Inspection: Storm Pond	60.58	63.55
	Engineering Inspection: Sewer Lift Station	726.88	762.49
	Engineering Inspection: Street Light (per pole)	New for 2025	50.00
	Engineering Final Walk Through: 7% of Inspection total	New for 2025	7% total Insp
	Engineering 4th Final Walk Through: Base Fee	New for 2025	1
	Engineering 5th + Final Walk Through: BF + 25% Violation	New for 2025	1
<b>Misc.</b>	Asphalt Repair Fee (Short Side)	524.9	1000
	Asphalt Repair Fee (Long Side)	698.21	1500

\*Base price is not including main line fees and includes a 3/4" meter

Base Water\* \$ 2,451.19

Base Sewer\* \$ 2,384.23

Base Single Family Residential Total \* \$ 4,835.42

Base Single Family Residential Total w/ Noble Reimbursement \* \$ 5,275.42

**CITY OF CALDWELL IDAHO**  
**Engineering Review And Mapping Fees**  
**RESOLUTION NO. 319-24**

**WHEREAS** the City of Caldwell, Idaho exercises their municipal powers in the review and approval of subdivision plats, land use applications, right-of-way and easement vacations and annexation applications to; and

**WHEREAS** the Mayor and City Council of the City of Caldwell, Idaho, by City ordinance and administrative directive, have assigned the duties of reviewing subdivision plats, land use applications, right-of-way and easement vacations and annexation applications to the City Engineer; and

**WHEREAS** the City Engineer and supporting staff, in fulfilling the requirements of City ordinances and administrative directives, incurs direct and indirect costs associated with review of applications and plans associated with subdivisions, land use permits, easement and right-of-way vacations and annexation applications; and

**WHEREAS** the Engineering and Mapping Departments provide copying, plotting and mapping products to the general public; and

**WHEREAS** the costs of reviewing applications, plans and permits and the costs of copying, plotting and mapping do rightly belong, in whole or in part, to those submitting permits, applications, requests and plans;

**NOW THEREFORE BE IT RESOLVED** that the charges and fees for review by the Engineering Department of submitted applications and plans and for copying, plotting and mapping shall be as follows:

- 1. Regular Subdivision Plat - Plans:** Fee for review of improvement plans associated with a subdivision plat by the Engineering Department shall be a "Base Fee" of six hundred seventy-five dollars and twenty-eight cents (\$675.28) plus an additional twenty-two dollars and fifty-one cents (\$22.51) for each lot included in the plat, collected at the time of plan submittal. An additional fee of six hundred seventy-five dollars and twenty-eight cents (\$675.28) shall be charged for a fourth review if four or more plan reviews are necessary. Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the fourth review fee.

**Plan Reviews In Excess of Three (3) Reviews:**

- An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) review.
- An additional Base Fee, multiplied by one-hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) review. Any additional review will continue to add 25% to previous fee.

Any additional review fees owed by the applicant/design engineer shall be paid prior to said review commencing.

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the additional review fee(s).

2. **Planned Unit Development Subdivision - Plans:** Fee for review of improvement plans associated with a Planned Unit Development plat by the Engineering Department shall be a base fee of six hundred seventy-five dollars and twenty-eight cents (\$675.28) plus an additional twenty-two dollars and fifty-one cents (\$22.51) for each lot included in the plat, collected at the time of plan submittal. An additional fee of six hundred seventy-five dollars and seventy-four cents (\$675.28) shall be charged for a fourth review if four or more plan reviews are necessary.

**Plan Reviews In Excess of Three (3) Reviews:**

- An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) review.
- An additional Base Fee, multiplied by one-hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) review. Any additional review will continue to add 25% to previous fee.

Any additional review fees owed by the applicant/design engineer shall be paid prior to said review commencing.

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the additional review fee(s).

3. **Standard Special Use Permit:** Fee for engineering review for a standard special use permit application shall be as follows:

- Less than Two Acres: \$92.35
- Two to Twenty Acres: \$519.44
- More than Twenty Acres: \$1,154.32

collected at the time of application.

4. **Manufactured Home Park - Plans:** Fee for engineering review of improvement plans associated with a manufactured home park shall be a base fee of six hundred seventy-five dollars and twenty-eight cents (\$675.28) plus an additional twenty-two dollars and fifty-one cents (\$22.51) for each lot included within the park, collected at the time of plan submittal.
5. **Planned Unit Development without Subdivision - Plans:** Fee for engineering review of a planned unit development application without subdivided lots shall be a base fee of six hundred seventy-five dollars and twenty-eight cents (\$675.28) per application, collected at the time of application.
6. **Preliminary Plat Review:** Fee for engineering review of a preliminary plat application shall be a base fee of six hundred sixty-five dollars and twenty-eight cents (\$665.28) plus an additional twenty-two dollars and fifty-one cents (\$22.51) for each lot included on the plat, collected at the time of application.

**Plan Reviews In Excess of Three (3) Reviews:**

- o An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) review.
- o An additional Base Fee, multiplied by one-hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) review
- o An additional Base Fee, multiplied by one-hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) review
- o An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) review. Any additional review will continue to add 25% to previous fee.

Any additional review fees owed by the applicant/design engineer shall be paid prior to said review commencing.

Under extenuating circumstances, the City Engineer is authorized, at his/her sole discretion, to waive the additional review fee(s).

7. **Final Plat Review:** Fee for engineering review of a final plat application shall be a base fee of two hundred eighty-eight dollars and fifty-eight cents (\$288.58) per application, plus an additional six dollars and twenty-eight cents (\$6.28) for each lot included on the plat, collected at the time of application.

**Plan Reviews In Excess of Three (3) Reviews:**

- An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) review.
- An additional Base Fee, multiplied by one-hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) review. Any additional review will continue to add 25% to previous fee.

Any additional review fees owed by the applicant/design engineer shall be paid prior to said review commencing.

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the additional review fee(s).

8. **Short Plat Review:** Fee for engineering review of a short plat application shall be a base fee of eight hundred sixty-five dollars and seventy-four cents (\$865.74) plus an additional twenty-two dollars and fifty-one (\$22.51) for each lot included on the plat, collected at the time of application.

**Plan Reviews In Excess of Three (3) Reviews:**

- An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) review.
- An additional Base Fee, multiplied by one-hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) review. Any additional review will continue to add 25% to previous fee.

Any additional review fees owed by the applicant/design engineer shall be paid prior to said review commencing.

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the additional review fee(s).

9. **Intersection Safety Design Reviews:** Intersections which are required to design and construct certain intersection safety improvements (IE: roundabouts, traffic signals, etc) bring the need for special expertise. The plan review fee for each intersection requiring safety improvements of

this nature shall be a pass-through fee from Caldwell's plan review consulting firm to the developer/design engineer.

**10. Annexation:** Fee for engineering review of annexation applications shall be as follows:

- Less than Two Acres: \$92.35
- Two to Twenty Acres: \$519.44
- More than Twenty Acres: \$1,154.32

collected at the time of annexation application.

**11. Vacation of Right-of Way or Easement:** Fee for engineering review of vacation applications associated with easement or right-of-way shall be a base fee of five hundred eight dollars and eighty-one cents (\$508.81), collected at the time of vacation application. Legal notices shall be charged at seventy-two dollars and seventy-three cents (\$72.73) plus publication cost per notice and letter notices shall be charged *at the current cost of certified mail* for each notice.

**12. Map and Document Reproduction:** Fees and charges for reproductions and copies shall be as follows (with charges plus tax to result in whole dollars for customer convenience):

- a. D&E Size Blue Line \$ 2.89 + tax = \$4.00
- b. Aerial Blue Line \$ 3.83 + tax = \$5.00
- c. Master Plan Maps \$11.38 + tax = \$13.00
- d. A Size Plotter Map \$ 1.95 + tax = \$3.00
- e. B Size Plotter Map \$ 2.88 + tax = \$4.00
- f. C Size Plotter Map \$ 6.66 + tax = \$8.00
- g. D Size Plotter Map \$ 7.61 + tax = \$9.00
- h. E Size Plotter Map \$9.49 + tax = \$11.00
- i. 42"-48" Size Plotter Map \$19.87+ tax = \$22.00
- j. Custom Map \$31/hour + Plotter Map Fee
- k. Aerial Paper Copy-1/4 Sec \$11.29 + tax = \$13.00
- l. Aerial CD Copy-1/4 Sec \$9.49 + tax = \$11.00
- m. Aerial Mosaic \$101.89 + tax = \$108.00
- n. 10+ A & B size Black & White Copies \$0.10/page

- *Requests for black and white copies of A and B size documents in excess of 10 copies shall be charged at \$ 0.10 per page.*
- *Requests for black and white copies of larger size documents shall be charged at the corresponding rate for "Blue Line" sheets.*
- *Requests for color copies of documents shall be at the same charge as the corresponding size plotter maps.*

- *Requests to have copied documents mailed shall be charged an amount equal to the costs of packaging and mailing for First Class Mail in addition to reproduction costs listed above.*

**13. Inspection:** Fees and charges for the City providing construction inspection services for community sewer, water, street, storm drain and irrigation facilities in subdivisions, planned unit developments, special use permits and/or building permits shall be as follows:

- |                              |                             |
|------------------------------|-----------------------------|
| a. Water lines               | \$ 0.84/LF                  |
| b. Gravity sewer lines       | \$ 0.84/LF                  |
| c. Pressure sewer lines      | \$ 0.84/LF                  |
| d. Storm drain lines         | \$ 0.84/LF                  |
| e. Pressure irrigation lines | \$ 0.84/LF                  |
| f. Sewer lift station        | \$ 762.49/EA                |
| g. Storm pond                | \$ 63.55/EA                 |
| h. Irrigation pump station   | \$ 381.25/EA                |
| i. Irrigation well           | \$ 635.41/EA                |
| j. Curb and gutter           | \$ 0.18/LF                  |
| k. Sidewalk                  | \$ 0.18/LF                  |
| l. Paving                    | \$ 0.06/SY                  |
| m. Street Lights             | \$ 50.00/POLE               |
| n. Final Walk Through        | 7% of Above Inspection Fees |

**Final Walk Through In Excess of Three (3) Inspections:**

- An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) inspection.
- An additional Base Fee, multiplied by one hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) inspection.
- An additional Base Fee, multiplied by one hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) inspection.
- An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) inspection. Any additional inspections will continue to add 25% to previous fee.

Any additional inspection fees owed by the applicant/contractor shall be paid prior to said inspection commencing.

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the additional inspection fee(s).

**14. Commercial Plan Review Fees:** Commercial Plan review fees are charged as a percentage of the Engineering Inspection Fees from Section 12 and shall be assessed with/at the same time as said Engineering Inspection Fees. This fee shall be nine percent (9%) of the Engineering Inspection Fees (See also the Building Department Fees and Policies).

**Plan Reviews In Excess of Three (3) Reviews:**

- An additional Base Fee shall be assessed for any fourth (4<sup>th</sup>) review.
- An additional Base Fee, multiplied by one-hundred twenty-five percent (125%) shall be assessed for any fifth (5<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred fifty percent (150%), shall be assessed for any sixth (6<sup>th</sup>) review
- An additional Base Fee, multiplied by one-hundred seventy-five percent (175%), shall be assessed for any seventh (7<sup>th</sup>) review. Any additional review will continue to add 25% to previous fee.

Any additional review fees owed by the applicant/design engineer shall be paid prior to said review commencing.

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive the additional review fee(s).

**15. Right-of-way Permits:** Right-of-way permits must be secured for any public works construction within the public right-of-way. These permits allow inspection of workmanship to validate compliance with City Standards, notification of emergency responders of potential restrictions, and coordination of construction related activities to minimize inconvenience from such activities to the Citizens of Caldwell. They should also be secured for activities which will occupy, obstruct, or close portions of open public right-of-way (excluding such closures as may be related to portions thereof not containing a road, pedestrian facilities, pathways or any other public utilities or infrastructure). When work covered under a right-of-way permit will obstruct traffic or in the opinion of the City Engineer, create traffic safety concerns, a traffic control plan (including detours as required) may be required for submittal and review. All such traffic control plans shall be created by a professional engineer or persons holding a valid Traffic Control Supervisor certification, or higher, from the American Traffic Safety Services Association, or approved equal as deemed appropriate by the City Engineer. Any activity for which a full closure is necessary requires posting of notification signs at the closure points no



less than seven days before the closure is to occur; to be no less than 14 days for any arterial roadway.

The fee for right-of-way permits shall be assessed for the number of days with the following fee per day (a refund or credit will generally be issued for work inspected and closed out before the end of the permit period):

<b>Right-of-Way Permit Cost (\$)</b>				
	<b>Alley</b>	<b>Local</b>	<b>Collector</b>	<b>Arterial</b>
<b>No Lane Closures *</b>	N/A	115.43	115.43	115.43
<b>Lane Closures with Flaggers **</b>	N/A	115.43	115.43	115.43
<b>Full Road Closure **</b>	115.43*	173.15	202.01	230.86
<b>City Center Parking Stall (per stall)**</b>	N/A	30.00	N/A	N/A
<b>City Center Event Closure ***</b>	N/A	173.15	N/A	N/A
<i>* Total cost of permit</i>				
<i>** Total cost per day of permit</i>				
<i>***Total cost to include road and stall closure per street block per day of permit</i>				

Certain roads, depending on road classification, traffic volume, or other current Right of Way permits affecting the considered road, may not be permitted to be closed or may require night work or trenchless construction as determined by the City Engineer. Unusual or extenuating circumstances will be reviewed by the City Engineer on a case by case basis to determine specific requirements for a proposed permit. The City Engineer may add special requirements in instances where such are deemed necessary.

**1. Violation - Working Outside the Limits of an Approved Permit:**

- a. In instances where a contractor, utility company or persons performs work prior to, or after, the dates of their approved right-of-way permit without first having received a revised and approved right-of-way permit from the Engineering Department a violation fee of \$550.20 per day of violation shall apply. The City Engineer shall have authority to waive this fee where he finds unusual circumstances warranting the same. Upon notification of violation said contractor, utility company or persons shall immediately work in an expeditious manner to obtain a revised and approved right-of-permit from the City prior to continuing work. Right-of-way permits will not be issued to contractors/utility companies/persons who are not current on applicable

fees and fines or who, in the opinion of the City Engineer and Public Works Director, consistently violate.

- b. When work requiring a right-of-way permit is commenced without first securing a right-of-way permit or is out of compliance with the approved right-of-way permit, a violation fee shall apply (the City Engineer shall have authority to waive this fee where he/she finds circumstances warranting the same). In cases of violation, a Stop-Work order may be issued by the City requiring the contractor to cease all work activities at that location until violations have been corrected. Expenses associated with improper work or other flaws arising from the lack of a right-of-way permit shall be borne by the contractor or entity performing the work, expenses arising from improper work or other flaws associated with a permit which has been issued shall be borne by the permit applicant. Right-of-way permits will not be issued to entities/individuals/contractors who are delinquent on prior right-of-way permit fees until all applicable fees/violations have been paid. Egregious repeat violators may, by the determination of the City Engineer, become ineligible for issuance of future right-of-way permits and subject to suspension of any current/approved permits. Repeat violators may be subject to a six (6) month suspension period where no permits will be issued to said violator if an additional violation occurs within the six (6) months after written notice is given to the violator. Said violator will also be suspended from performing any subcontractor work on any existing utilities within the City, or utilities being constructed with the intent to be dedicated to the City, during any suspension period.
2. In instances where traffic control devices remain on-site for more than 48 hours after work is completed or, after the permit expires (whichever occurs first), the applicant of the permit is subject to a fifty dollar (\$50) per day penalty for each day the infraction occurs. All traffic control devices are subject to confiscation by the City if left within the public right-of-way after the permitted work is completed and/or after the permitted work dates expire. Penalties assessed shall be paid in instances of traffic control device confiscation.
  3. Fines and Penalties shall be as follows:

	<b>Penalties \$</b>
Work in ROW either before or after permit dates**	550.20
Work in ROW with no Permit**	1,154.32
Traffic Control Devices Left On-Site**	50.00
<b>** Total cost per day of permit/penalty</b>	

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Fines for any given violator shall be assessed at the following rates:

- Multiplied by one-hundred twenty-five percent (125%) for the fourth (4<sup>th</sup>) violation
- Multiplied by one-hundred fifty percent (150%) for the fifth (5<sup>th</sup>) violation
- Multiplied by one-hundred seventy-five percent (175%) for the 6<sup>th</sup> violation
- Multiplied by two-hundred percent (200%) for the 7<sup>th</sup> and any subsequent violations

Under extenuating circumstances, the City Engineer is authorized, at his sole discretion, to waive penalty fee(s).

**4. FRANCHISE AGREEMENTS REQUIRED:**

- a. Utility companies seeking to complete work within the public right-of-way shall first enter into a franchise agreement with the City. Right-of-way permits will not be issued to a utility company or their contractors until the franchise agreement is executed. When a franchise is granted by the state of Idaho, these same provisions shall apply, substituting a Right-of-Way Agreement for the Franchise Agreement.

**5. DOWNTOWN RIGHT-OF-WAY PERMITS:**

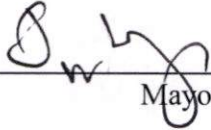
- a. Permits issued within the City Center (as defined by City Code) shall be assessed the applicable per day fee for any permit impacting travel lanes. Permits issued which do not impact travel lanes in any manner shall be assessed a one-time no-lane-closure local road permit fee, plus a fee of thirty dollars (\$30) per day per parking stall occupied/included within the permit. Road and parking stall closures for an event approved by the City Engineer shall be assessed a per day block fee.

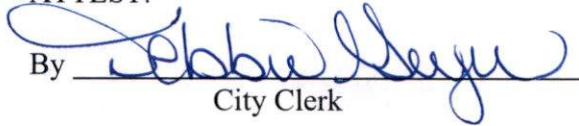
**BE IT FURTHER RESOLVED** that each fee collected will be a further and additional fee to any collected by other City departments for the same application and that the disposal of funds for said fee are to defray and reduce the costs allocated among various City general, special use and enterprise funds financially supporting the operation of the Engineering and Mapping Departments in the fiscal year in which they are collected.

**BE IT FURTHER RESOLVED** that said fees will be in effect October 1<sup>st</sup>, 2024 per this resolution by City Council, and that all previous resolutions relating to the collection of Engineering and Mapping fees for these purposes are hereby repealed.

**PASSED BY THE COUNCIL** of the City of Caldwell, this this 7th day of October, 2024.

**APPROVED BY THE MAYOR** of the City of Caldwell, this this 7th day of October, 2024.

By  \_\_\_\_\_  
Mayor

ATTEST:  
By  \_\_\_\_\_  
City Clerk



## MEMORANDUM

**To:** Mayor Wagoner and Members of Council  
**From:** Robb MacDonald, PE, Public Works Director  
Ashley Newbry, PE, Deputy Public Works Director  
Bruce Mills, PE, Deputy Public Works Director  
Hallie Hart, PE, City Engineer  
**Re:** Sewer, Water, Street Light, Mapping, Building, Sanitation, and Engineering Fees  
**Date:** October 7, 2024

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The proposed Fiscal Year 2025 budget includes cost increases in the Sewer, Water, Streetlight, and Sanitation funds as well as the Engineering, Mapping, and Building Departments. **These fees are effective retroactively starting October 1<sup>st</sup>, 2024.** Irrigation fees will be adjusted soon with a January effective date, consistent with Idaho Code. A brief explanation of each fee change follows:

1. **Sewer Use and Connection Fees** - The proposed resolution modifies the present fee structure and includes an effective 4.9% increase in user fees and connection fees. The monthly cost to the average residential user (the average water use per household in Caldwell is assumed to be 800 cubic feet/month) will increase from \$49.86 to \$52.33 per month. Septic receiving fees are not proposed for an increase this year. In fiscal year 2025, it is anticipated that an objective rate study analysis will be conducted by a third-party consultant to recommend fee rates for the 2026 fiscal year.
2. **Water Use and Connection Fees** - This resolution makes and formalizes Public Works Policies related to Water Fees. While fee elements of the resolution become effective October 1<sup>st</sup>, any policy modifications are effective immediately upon passage. The monthly cost to the average residential user (the average water use per household in Caldwell is assumed to be 800 cubic feet/month) will increase from \$19.53 to \$26.20 per month. Connection fees for new water users are increased significantly based on the findings of the recently completed Water Facilities Plan, which demonstrates the existing connection fees to be much lower than appropriate for Caldwell's system (under Idaho Supreme Court Case Law – NIBCA vs. Hayden) where connection fees are intended to purchase a proportionate share of the system. The needed increase is substantial, and staff proposes that it be pursued over the course of several years. To begin that process, an **increase of 50%** was adopted in FY2024 and is planned to be repeated for the following 2 years, FY2025 and 2026. Note some variety in the percent increases proposed as a result of nearest dollar adjustments.
3. **Street Lighting Charges** - The proposed resolution maintains the present fee structure and enacts a 3.2% fee increase of for FY 2025. The monthly billing for the typical residence will increase from \$3.31 to \$3.41.
4. **Building Safety Fees** – Building Safety has not had any fee increases for about 10 years. Because of this deferred action, many fee increases have been recommended to support the needs of a growing community and be closer in line with the fees of the neighboring cities.
5. **Sanitation Fees** – Pursuant to the contract adopted by City Council on April 16<sup>th</sup>, 2024, the collection fees have been established and are set to match the change in the Consumer Price Index (the CPI) for All Urban Consumers (Garbage/Trash Collection Services) U.S. City Average, as published by the United States Department of Labor, Bureau of Statistics. CPI adjustments shall be applied every April for the duration of the Contract.

6. **Engineering Fees** – The Right-of-way Permit policy has been changed to charge for the closure of alleys, parking stalls, and block closures for events. There is also a new violation fee added for offenders with 3 offenses. In addition, a new fee has been added for plan reviews that are on their 5<sup>th</sup> or more reviews. A pass-thru fee has been added for intersection design safety review when specialized analysis is required. Inspection fees for streetlights and final walk through has been added along with charging for additional final walk throughs in excess of 3 inspections.  
on

Those fees that are new or exceed 5% of the fee previously collected are subject to the notice and hearing procedures outlined in Idaho Code, Section 63-1311A. Hearings will be held on the date of consideration by the Council and have been noticed in accordance with Idaho Code.

**The attached resolutions would modify the fee schedules as proposed with an October 1, 2024 effective date.**