



City of Caldwell

CDBG Program Year
2022

Consolidated Annual Performance
and Evaluation Report (CAPER)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

At the End of each program year, the City of Caldwell is required to provide an annual report to HUD that summarizes its performance for the most recent program year.

The report at hand is the Consolidated Annual Performance Evaluation Report (CAPER). This CAPER is for the FY 2022, the second year of the Five-year consolidated 2021-2025 plan.

The performance report (CAPER) must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic distribution of persons assisted), the actions taken affirmatively for fair housing, and other actions indicated in the Strategic Plan and the Action Plan.

Performance report meets three basic purposes:

1. Provides HUD with the necessary information to meet its statutory requirements to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations,
2. Provides information necessary for HUD's Annual Report to Congress, also statutorily mandated, and
3. Provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

In the fiscal year 2022, the City had an annual CDBG allocation of \$500,661.00.

- 100% of programs benefited low- to moderate- income persons. The City did not use the slum/blight or urgent need national objectives for any activities.

Notable Accomplishments CDBG-CV Funds Used (PY 2022):

- The City assisted the Senior Center with providing healthy and nutritional meals to our most vulnerable residents for a total of **111 elderly persons** served for the FY 2022.
- The City assisted Low- to moderate- income families with scholarships for childcare and early child learning in collaboration with WICAP Community Collaborative. Through this we were successful in helping provide childcare assistance to **20 families**.

Notable Accomplishments Regular CDBG Funds Used (PY 2022):

- The City of Caldwell CDBG Program assisted with the Hope Plaza III Apartments and helped with the acquisition of property for the construction of a **28 multi-family housing** for LMI Caldwell residents. **19 of these Families** were in the Extremely low income category and **9 families** were in the Low Income Category.
- Public Facilities and Infrastructure Improvements have begun with the Arthur Street Project. This project is in the design and review stages and will be providing a suitable living environment for an estimated **4,600 or more residents**.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and Disposition	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	30	28	93.33%	2	28	1,400.00%

Acquisition and Disposition	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	5	6	120.00%	1	0	0.00%
Acquisition and Disposition	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Acquisition and Disposition	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

General Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	6	1	16.67%	3	0	0.00%
Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	6	150.00%	3	0	0.00%
Public Facilities and Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	0	0.00%	4600	0	0.00%
Public Services		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		100	0	0.00%

Public Services		CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	100	50.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Caldwell became an Entitlement Grantee in 2016 and received an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) On October 1, 2016. The seventh allocation is \$500,661.00. Through community outreach sessions and meetings with local partners, the City prioritized goals and objectives for using this funding to strategically and effectively make a positive impact on Caldwell's many needs. This is the seventh CAPER and second CAPER for the 2021-2025 Consolidated Plan.

The City of Caldwell has had a successful seventh year as a HUD CDBG Entitlement Community. The City has achieved success in most goal areas outlined in the Annual Action Plan. However, the City had challenges in previous years with closing out the projects before the end of the fiscal year. In particular, the construction of new rental housing and new housing available for purchase by LMI persons took longer than originally anticipated to complete the project. **The outcomes reported in FY 2022 are the result of activities in the previous Action Plan being completed.** The process of planning for and constructing new homes and rental housing for LMI residents often takes several years. Despite these delays, the City of Caldwell continues to exceed the estimates in the 2021-2025 Consolidated Plan.

The City worked with stakeholders, city departments, and residents to determine the best avenues to utilize CDBG funds that would have the greatest potential impact to help low- and moderate-income residents in Caldwell. The City identified the following goals for the seventh year as an entitlement community.

We currently have a lot of projects in the works:

- Westview Lofts II - Acquisition of property to create 26 multi-family housing units
- Elgin St. Infill - Acquisition of property to build 10 single-family units
- Bike/ped multi-modal path on Arthur Street (taking longer than anticipated due to shortage of contractors and COVID).
- CATCH - Rapid Rehousing Program - assisting 12 Families - preventing homelessness

ADA upgrades around the city and other possible projects have taken a lot longer than anticipated due to COVID issues and a shortage of contractors. All of these projects and others are still in the works for the City of Caldwell.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	28
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	28
Hispanic	14
Not Hispanic	14

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

All Residents assisted reflect the City of Caldwell community as a whole.

Please note: 1 individual/family declined to provide a race and therefore is counted with the "white" racial status and "not hispanic" ethnicity to be included on this report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	950,661	214,192

Table 3 - Resources Made Available

Narrative

The City of Caldwell is striving to spend down funding accurately & consistently.

It has taken numerous years to get some projects moving forward and therefore the City has some funds that are additional due to this circumstance.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Caldwell	100	100	All Funding was expended with the City of Caldwell.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that was used to address the needs identified in the plan.

All housing development activities were leveraged with other federal and local funds. Leverage information was documented in IDIS.

HOPE Plaza III is a mixed-income multi-family community, with 28 units of affordable rental housing for low-income households, this is noted in the Activity itself within IDIS.

The Senior Center building is owned by the City of Caldwell, and CDBG-CV funds were being utilized to assist with senior meals.

WICAP Community Collaborative's Scholarship Application program did not require leveraging but CDBG-CV funds were used only.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, and the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	28
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	28

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	28
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	6	28

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Caldwell continues to work to meet, or exceed, housing goals set in the Consolidated Plan and Action Plan.

We encourage development by bringing multiple funding partners to the table. We have several projects in the works but they are taking a lot longer than we expected due to Contractor shortages, and other unforeseen delays.

Caldwell remains focused on supporting projects that help mitigate the increased upward pressure on housing costs in the city.

Discuss how these outcomes will impact future annual action plans.

The City of Caldwell will continue to invest a significant portion of our allocation to address housing needs of Low- to moderate-income (LMI) residents.

As partnerships expand and strengthen, we continue to work with developers and funding partners to ensure Caldwell receives the resources needed to assist our most vulnerable residents. The CDBG Program is willing to continue collaboration with many Coalitions and stakeholders who will bring about great change and create great outcomes for the City of Caldwell in whole.

The partnership with Idaho Housing and Finance Association (IHFA) brings the potential for HOME, NSP, LIHTC and other funding to projects in Caldwell. We continue to work closely with many other partners and agencies throughout the Treasure Valley to address the housing needs of Caldwell residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0
Low-income	9	0
Moderate-income	0	0
Total	28	0

Table 7 – Number of Households Served

Narrative Information

By continued coordination with our partners and by leveraging available resources the City is making an impact for many families each year. We will continue this investment with CDBG dollars, as it has a lasting and meaningful impact on the people served.

The City of Caldwell maintains the commitment to assisting the LMI residents of our community through increased access to affordable housing. There has been a significant focus towards rental costs and the extreme housing prices on families within Caldwell. This makes the continued investment of CDBG by the City even more important.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In this current market, we are continuing to see increased rental prices and low inventory and because of this, it has created challenges for families to find rapid rehousing opportunities and/or keep families in current suitable housing through homelessness protection.

The City is currently looking at ways to assist these families who are currently enduring such challenges. We have committed to assisting those in need and are also looking at ways we can better support these needs. In the meantime, if an emergent need were to arise we are helping connect families to other resources in the Treasure Valley.

We have found that when a family finds or stays in housing, even after temporary support, some will still have challenges meeting their housing needs in a few months (due to cost and other circumstances). Like everywhere else in the Treasure Valley, rising rents and home prices are affecting the most vulnerable populations. The City of Caldwell CDBG Program is working to find additional resources and is willing to assist this at-risk population to the maximum allowable under CDBG regulations for temporary assistance (90 days).

As of December 2023, the City of Caldwell has partnered with CATCH Inc. to provide Emergency Rental Assistance for 12 families in Caldwell only. These families are currently experiencing homelessness and or/a housing crisis. Because of this partnership, we are accomplishing our goal of reaching out to the homeless persons in Caldwell.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Caldwell looks to provide CDBG funding, for eligible costs, to developers who are building LMI multi-family housing units. The City has determined that projects that include transitional housing and permanent supportive housing units will receive priority. It should be noted that Housing developments have included multiple Transitional Housing (TH) and Permanent Supportive Housing (PSH) units.

The City is also proud to be a part of a regional housing coalition that shares information about services and opportunities provided throughout the Treasure Valley. Caldwell continues to utilize these resources to ensure that all residents referred for possible Homelessness Prevention and Rapid Re-Housing (HPRR) services are connected to the CoC through a coordinated entry process.

Each potential client is referred for additional resource assistance if they are willing. We are coordinating efforts with the Local School Districts to see exactly what the needs are of families in the City of Caldwell by gathering data on homelessness together.

Advocates Against Family Violence (AAFV) operates the Domestic Violence Shelter in Caldwell and makes referrals to other shelters and housing resources, as appropriate.

The City is continuing to support the need for additional affordable housing, Transitional Housing, and Permanent Supportive Housing units in our community. This is evident through our support and funding resources to developers during past Project years and continuing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through consultation with many stakeholders in the Treasure Valley, both homelessness prevention and rapid rehousing are top priorities in Caldwell. The City is involved with several programs including but not limited to the Caldwell Health Coalition, Region 3 CoC, Housing Roundtable Initiative by Idaho Housing and Finance Association, and many others as an active member for updated resource sharing and education.

The Caldwell Health Coalition holds monthly meetings in person and via Zoom, during which the city shared information to the members as well as received information from stakeholders which include school districts, hospital members, housing assistance members, and mental health members. In these meetings, the City is involved with providing ideas and current information that is relevant to ending homelessness & food insecurities and finding ways to bring healthcare to our Community. As a team the Coalition is exploring options to bring relief to citizens in the community, while this won't happen immediately, planning is key.

Homelessness prevention is a major priority right now in Idaho. Due to this the City of Caldwell CDBG program has partnered with some of these agencies to assist with Emergency Rental Assistance and Rapid Rehousing. Both of these projects are providing homes to families who would be homeless otherwise.

The City was addressing food insecurity for vulnerable seniors by supporting the wages of kitchen staff, who provide nutritious and warm meals year-round. In addressing food insecurity, the households can prioritize other financial needs.

The City was also able to provide a public service to families whose children were in childcare. A

scholarship was provided to low- and moderate- income families for continuation of early child learning.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Caldwell provides CDBG funding, for eligible costs, to developers who are building LMI multi-family housing units. Along with it's stakeholders, the City has determined that projects that include transitional housing and permanent supportive housing units will receive priority. We strive to find the most suitable projects that will fulfill this task. As a small entitlement community, this commitment can have a big impact and ripple effect.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City continues to coordinate with and includes the Public Housing Authority (PHA), Southwestern Idaho Cooperative Housing Authority (SICHA), CATCH Program, and others in discussions of need. As a stakeholder, they like us are invited to Regional Coalition meetings, roundtables and provide input on current local needs. SICHA administers the rental voucher program in the Caldwell area. CATCH operates a Rapid Re-Housing Program, called Taking Root for families experiencing Homelessness.

The Caldwell Housing Authority (CHA) is a local, former USDA Farmworker housing development. As of Sept. 30, 2019, the Caldwell Housing Authority effectively ended their use of federal subsidies and therefore does not administer any rental vouchers. CHA provides housing for LMI residents on a sliding scale, tied to income and not solely based on farmworkers.

The City communicates frequently with PHA, SICHA, CATCH, and others to ensure program coordination and fulfillment. This includes sharing critical information to assist tenants in crisis and/or in danger of losing their housing and possibly facing homelessness.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently, SICHA has 18 Housing Authority Rentals (projects) for families, seniors, and disabled persons that it owns or manages in Southwestern Idaho. SICHA has Public Housing for family and seniors, Rural Development projects for families and seniors and Section 8/202 for disabled only.

Residents of SICHA properties take part in voluntary family self-sufficiency activities.

Family Self-Sufficiency (FSS) is a HUD program that encourages communities to develop local strategies to help voucher families obtain employment that will lead to economic independence and self-sufficiency.

The goal of the program is to assist families in overcoming the obstacles that keep them from being self-sufficient. This may mean job training, education, homeownership counseling, budgeting, working on credit issues, etc.

The City encourages the involvement of affordable housing residents in the management of the facilities and the transition of public housing residents to homeownership.

Actions taken to provide assistance to troubled PHAs

This is not applicable to our local Public Housing Authority (PHA).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The CDBG staff works with other City departments as a partner for zoning and land use variances for LMI housing projects in the hopes to eliminate any barriers to affordable housing.

Current projects have required advocacy and support with Planning and Zoning to create affordable housing options. Staff continues to work as the conduit between the developer and the city P&Z department to see these projects to completion. CDBG investment for acquisition and predevelopment costs allowed the projects to secure HOME funding through IHFA and make projects attractive for LIHTC funding.

The City of Caldwell allows multi-family development as an acceptable use in commercial zoning. This assists those needing to utilize the limited public transportation options.

The City is also coordinating with the new, recently approved, local Urban Renewal Agency (URA) to explore partnership opportunities to address the needs of LMI residents in target areas. Working in the previous URA proved successful.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Caldwell is an active member on several coalitions. A few to mention who meet either monthly or quarterly regarding such obstacles to overcome are the Region 3 Housing Coalition, The Caldwell Health Coalition, and more. Through these meetings, numerous partners/stakeholders in the community bring together important information, program updates, available resources and agency coordination opportunities. Caldwell's CDBG program has recently become more active in the community by attending roundtable discussions and fair housing working group meetings.

Through these efforts, aimed at strong regional collaboration and information sharing, the City of Caldwell is better positioned to address critical community needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Caldwell provides information and resources in detail about the dangers of lead-based paint at different outreach events, CDBG Projects, etc. as needed.

Lead-Based Paint (LBP) information can also be found at

<https://www.idahohousing.com/documents/home-lead-base-paint-pamphlet.pdf>

When the city undertakes CDBG funded housing activities, all LBP requirements are followed and met.

The city is considering a program to assist low-income residents mitigate lead hazards on the exterior of their homes. This has been a huge challenge for all cities in Idaho, as lead-safe contractors are limited within our region. We, along with our neighbor cities, continue our efforts to make this a reality.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Like the Goals of HUD, the City of Caldwell looks to provide support for Low- to Moderate- Income families with multi-family and homeownership housing development. The City in the past has also supported homebuyers with homebuyer assistance to be able to secure affordable ownership housing.

Support is also given to develop new, stable multi-family and homeownership model housing for LMI residents. This helps stabilize neighborhoods and also greatly increases long-term stability for the households assisted.

Collaboration with community partners and stakeholders has also helped take action in reducing the number of poverty-level families in Caldwell.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The continued strengths of the current CDBG program design and delivery have been its continued collaborative efforts with other public entities, for-profits, non-profits, social services providers, health care agencies, surrounding communities and the private sector.

The City of Caldwell participates in a variety of local, regional, and state planning organizations to encourage cohesiveness in program design and implementation. These efforts include the Region 3 Housing Coalition, the Caldwell Health Coalition, the Southwestern Idaho Cooperative Housing Coalition Family Self Sufficiency program, the State of Idaho Fair Housing Forum, Northwest Association of Community Development Managers, Idaho Housing and Finance state conference, as well as close collaboration with nearby entitlement communities.

The local CDBG entitlement communities are continually assessing ways to better coordinate. We are in constant & consistent communication about our programs, successes and challenges - helping each other build stronger programs.

In helping to stabilize neighborhoods and families through an investment in housing security, the city supports access to resources for all our residents. Special emphasis is given to projects that are walking distance to resources and/or public transportation.

Caldwell continues to make significant changes in the downtown area that benefit all demographics. The

free use of Indian Creek Plaza, the upcoming bike/ped pathway connecting marginalized neighborhoods with safe non-motorized access to the downtown corridor and the expanding collaboration between resource providers is all helping to connect our disparate population/community/neighborhoods.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Caldwell is an active member of the Caldwell Health Coalition and the Region 3 Housing Coalition, these help bring together many private and public providers, including the Caldwell Housing Authority, Idaho Housing and Finance Association and more. Additionally, we have significantly increased information sharing between entitlement cities region-wide. This continues to grow as info sharing opportunities expand.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To overcome the effects of any impediments identified the City of Caldwell will utilize the City's Language Assistance Plan (LAP). Expand Caldwell's HUD-funded programs' outreach to include Spanish translation and outreach to Spanish-speaking citizens, Caldwell's largest minority group. Federal policies under Title VI of the 1964 Civil Rights Act set benchmarks by which jurisdictions like Caldwell must assure meaningful access to federally funded services.

Through Partnerships, the leaders of the municipal jurisdictions of Ada, Canyon and Owyhee Counties meet monthly and are dedicated to regional coordination, cooperation and collaboration.

The City of Caldwell follows all fair housing laws and requirements established by federal, state and local government.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Caldwell has committed to requiring expenditure reports and documentation with every draw request from a subrecipient. The city utilizes a review process that reconciles reimbursement requests with documentation submitted. This allows the city to request additional information, documentation or amendment to payment request prior to releasing any funds. For all personnel costs, detailed timesheets must be submitted.

Prior to close-out an onsite, desktop or previous submission monitoring is completed. The level is determined by risk assessment, past monitoring results and compliance to requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City staff provides written notice of public comment period, as required. Documents are available at City Hall, the Caldwell Library reference desk, online on the City Website and via email if requested.

All comments, if any are received, noted and accepted.

The CDBG program presented the accomplishments for PY 2022 to City Council in a Public Hearing event on Dec. 19, 2023. Reporting of activities that were completed, in the works and different highlights of the year were mentioned. The CDBG program received compliments and understanding from the Mayor and City Council and was praised for it's efforts in alleviating the housing crisis being experienced in Caldwell.

For the CAPER 2022 Public Hearing, no comments were received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its

experiences.

The City of Caldwell has seen success in all of its activities undertaken to date. Our Program's objectives have only been strengthened and our mission to provide a sustainable and affordable community continues to be the catalyst for our success.

The City has a commitment to LMI activities and the City will not be pursuing economic development or slum/blight activities for the balance of this CP.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Caldwell has seen success in all of it's activities undertaken to date. Our Program's objectives have only been strengthened and our mission to provide a sustainable and affordable community continues to be the catalyst for our success.

The City has a commitment to LMI activities and the City will not be pursuing economic development or slum/blight activities for the balance of this CP.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No Section 3 activities were undertaken in PY 2022.

Attachments for CAPER (Pgs. 24-35)

PR 26 CDBG

	Office of Community Planning and Development	DATE:	12-28-23
	U.S. Department of Housing and Urban Development	TIME:	15:23
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2022 CALDWELL, ID		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	283,814.22
02 ENTITLEMENT GRANT	500,661.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	784,475.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	150,000.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	150,000.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,846.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	216,846.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	567,628.44

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	150,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	150,000.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	500,661.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	500,661.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,846.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,846.78
42 ENTITLEMENT GRANT	500,661.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	500,661.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.35%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	71	Westview Lofts II Apartments	01	LWH	\$150,000.00
Total						\$150,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	58	6690739	Program Administration	21A		\$2,654.39
2022	1	68	6763968	Program Administration 2022	21A		\$25,962.19
2022	1	68	6806396	Program Administration 2022	21A		\$20,333.67
2022	1	68	6821581	Program Administration 2022	21A		\$17,896.53
Total						21A Matrix Code	\$66,846.78

Affidavit/Notice & Comment 2022

23178 442256
1 CALDWELL, CITY OF

PO BOX 1179
CALDWELL, ID 83606

AFFIDAVIT OF PUBLICATION STATE OF IDAHO


County of Canyon and Ada

SHARON JESSEN


of the State of Idaho, being of first duly sworn, deposes
and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 2 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 12/03/2023,
12/17/2023


SHARON JESSEN
STATE OF IDAHO

On this 18th day of December, in the year of 2023 before me a Notary Public, personally appeared SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements herein are true, and acknowledge to me that he/she executed the same.


Notary Public of Idaho
My commission expires



442256



LEGAL NOTICE
NOTICE OF PUBLIC COMMENT PERIOD
 City of Caldwell Community Development Block Grant
 (CDBG)

This serves as Notice of the Public comment period for Caldwell's Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Urban Development (HUD) Program Year 2022.

The Consolidated Annual Performance and Evaluation Report (CAPER) explains how CDBG funding was utilized and the different projects that were supported with the federal HUD CDBG funds for Program Year 2022. These completed activities include low- to moderate-income single and multi-family housing developments, public services, housing rehabilitation activities and public facility/infrastructure improvements undertaken in the program year beginning October 1, 2022 and ending September 30, 2023.

A 15-day comment period regarding Caldwell's Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) HUD FY 2022 will begin at noon on December 6, 2023 and end at 4:00pm on December 20, 2023.

The Report is available for review in person at the Caldwell Public Library, during normal business hours, at the reference desk, 1010 Dearborn St., Caldwell, ID 83605.

A summary of the report will also be available on the City's website, <https://www.cityofcaldwell.org/city-government/cdbg/city-development-block-grants/cdbg> and a copy of the plan may also be requested from Dominique Marano at (208) 457-4642 or cdbg@cityofcaldwell.org. The public is invited to submit written comments to cdbg@cityofcaldwell.org or leave in a folder at the library, after review. For additional information, please contact Dominique Marano, CDBG Specialist, at cdbg@cityofcaldwell.org.

December 8, 17, 2023

442256

QUESTIONS OR DISCUSSION (NEUTRAL)
SIGN-UP SHEET PUBLIC HEARING

Public Hearing (Legislative)



For purpose of receiving comments for the Caldwell Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Urban Development (HUD) Program Year 2022.

No person shall be permitted to speak before the City Council at a Public Hearing until recognized by the Mayor. All persons speaking shall speak in such a manner as will assure that the recorded testimony or remarks will be accurate and trustworthy. At the commencement of the hearing, the Council shall establish a time limit to be observed by all speakers. When the public hearing is quasi-judicial in nature or one after which the City Council is required by law to make findings of fact, each speaker must swear or affirm that his testimony will be true and correct. Any person refusing to comply with the rules will be prohibited from speaking during the hearing.

PRINTED NAME	ADDRESS (Street Address & City)	Do you wish to provide public testimony? YES or NO
No Comments		
Received.		

IN FAVOR (IN SUPPORT)
SIGN-UP SHEET PUBLIC HEARING

Public Hearing (Legislative)



For purpose of receiving comments for the Caldwell Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Urban Development (HUD) Program Year 2022.

No person shall be permitted to speak before the City Council at a Public Hearing until recognized by the Mayor. All persons speaking shall speak in such a manner as will assure that the recorded testimony or remarks will be accurate and trustworthy. At the commencement of the hearing, the Council shall establish a time limit to be observed by all speakers. When the public hearing is quasi-judicial in nature or one after which the City Council is required by law to make findings of fact, each speaker must swear or affirm that his testimony will be true and correct. Any person refusing to comply with the rules will be prohibited from speaking during the hearing.

PRINTED NAME	ADDRESS (Street Address & City)	Do you wish to provide public testimony? YES or NO
No Comments		
Received.		

**IN OPPOSITION (AGAINST)
SIGN-UP SHEET PUBLIC HEARING**

Public Hearing (Legislative)



For purpose of receiving comments for the Caldwell Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Urban Development (HUD) Program Year 2022.

No person shall be permitted to speak before the City Council at a Public Hearing until recognized by the Mayor. All persons speaking shall speak in such a manner as will assure that the recorded testimony or remarks will be accurate and trustworthy. At the commencement of the hearing, the Council shall establish a time limit to be observed by all speakers. When the public hearing is quasi-judicial in nature or one after which the City Council is required by law to make findings of fact, each speaker must swear or affirm that his testimony will be true and correct. Any person refusing to comply with the rules will be prohibited from speaking during the hearing.

PRINTED NAME	ADDRESS (Street Address & City)	Do you wish to provide public testimony? YES or NO
No Comments		
Received.		

PR-26 CDBG-CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 CALDWELL , ID

DATE: 12-28-23
 TIME: 15:26
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	502,556.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	502,556.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	195,951.84
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,927.35
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	220,879.19
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	281,676.81

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	195,951.84
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	195,951.84
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	195,951.84
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	148,707.70
17 CDBG-CV GRANT	502,556.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,927.35
20 CDBG-CV GRANT	502,556.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.96%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	51	6417144	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$25,148.89
			6423793	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$2,660.36
			6458992	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$5,151.09
			6485203	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$8,037.25
			6549140	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$15.49
			6556767	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$375.61
			6577300	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$2,846.45
			6619897	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$3,335.25
			6763968	WICAP-Child Support Services - CV	05L	LMC	\$20,260.81
			2021	5	61	6660802	Caldwell Senior Center
6763968	Caldwell Senior Center	05A				LMC	\$33,192.62
6839115	Caldwell Senior Center	05A				LMC	\$26,326.02
2022	3	69	6763968	Arthur Street - Design and Review - CV	03L	LMA	\$16,562.32
			6809396	Arthur Street - Design and Review - CV	03L	LMA	\$30,681.82
Total							\$195,951.84

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	51	6417144	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$25,148.89
			6423793	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$2,660.36
			6458992	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$5,151.09
			6485203	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$8,037.25
			6549140	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$15.49
			6556767	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$375.61
			6577300	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$2,846.45
			6619897	Homelessness Prevention due to COVID - AAFV	05Q	LMC	\$3,335.25
			6763968	WICAP-Child Support Services - CV	05L	LMC	\$20,260.81
			2021	5	61	6660802	Caldwell Senior Center
6763968	Caldwell Senior Center	05A				LMC	\$33,192.62
6839115	Caldwell Senior Center	05A				LMC	\$26,326.02
Total							\$148,707.70

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	50	6417144	Program Administration CV	21A		\$9,265.00
			6423793	Program Administration CV	21A		\$1,072.50
			6458992	Program Administration CV	21A		\$2,943.75
			6485203	Program Administration CV	21A		\$4,158.62
			6520077	Program Administration CV	21A		\$299.98
			6549140	Program Administration CV	21A		\$2,362.50
			6556767	Program Administration CV	21A		\$525.00
			6577300	Program Administration CV	21A		\$740.00
			6619897	Program Administration CV	21A		\$2,140.00
			6660802	Program Administration CV	21A		\$420.00
			6682532	Program Administration CV	21A		\$80.00
			6809396	Program Administration CV	21A		\$920.00
Total							\$24,927.35